Indianapolis Public Transportation Corporation (IPTC)

ID Number: 5050 www.indygo.net 1501 West Washington Street Indianapolis. IN 46222

System Wide Information

Modal Information

Passenger Mile

98 99 00 01

Chief Executive Officer: Roland Mross, Interim President and CEO (317)614-9310

01

8/27/2002 14:21

Vehicle Revenue Mile

98 99 00

Data Source: 2001 National Transit Database

0.14

0.12

0.10

0.08

0.06

0.04

0.02

0.00

General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$28,208,540 \$7,927,105 Indianapolis, IN **Directly Operated** \$6,441,887 Capital Funding \$7,271,461 \$1,246,213 Square Miles 469 Purchased Transportation 299,013 Annual Passenger Miles 48,469,654 2,852,845 Population 914.761 Total Fare Revenues Earned \$6,740,900 Annual Vehicle Revenue Miles 6,306,594 2,500,025 Population Ranking out of 405 UZAs Annual Unlinked Trips 10,407,773 295.561 Sources of Operating Funds Expended Average Weekday Unlinked Trips 34,657 1,049 Passenger Fares \$6,740,900 Annual Vehicle Revenue Hours 438.208 126.692 Local Funds 9.685.335 Fixed Guideway Directional Route Miles 0.0 N/A **Service Area Statistics** State Funds 9,455,016 Vehicles Available for Maximum Service 152 67 417 Federal Assistance¹ Square Miles 0 Average Fleet Age in Years 3.7 1.1 Population 823,424 Other Funds 388,268 Vehicles Operated in Maximum Service 130 57 **Total Operating Funds Expended** \$26,269,519 Peak to Base Ratio 1.5 N/A 17% 18% Percent Spares Service Consumption Incidents 95 4 Annual Passenger Miles 51.322.499 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 10,703,334 Salaries, Wages and Benefits \$21,550,641 Average Weekday Unlinked Trips 35.706 Materials and Supplies 3.944.882 **Performance Measures** 5,511,022 Average Saturday Unlinked Trips 19,366 Purchased Transportation Average Sunday Unlinked Trips 10,463 Other Operating Expenses 5,129,100 Service Efficiency **Total Operating Expenses** \$36,135,645 Operating Expense per Vehicle Revenue Mile \$4.47 \$3.17 Operating Expense per Vehicle Revenue Hour \$64.37 \$62.57 Service Supplied Reconciling Cash Expenditures \$591.066 Annual Vehicle Revenue Miles 8,806,619 Cost Effectiveness Annual Vehicle Revenue Hours 564.900 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.58 \$2.78 Vehicles Available for Maximum Service 219 Local Funds \$1,611,535 Operating Expense per Unlinked Passenger Trip \$26.82 \$2.71 Vehicles Operated in Maximum Service 187 State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 17,847,969 **Total Capital Funds Expended** \$19,459,504 Unlinked Passenger Trips per Vehicle Revenue Mile 1.65 0.12 Unlinked Passenger Trips per Vehicle Revenue Hour 23.75 2.33 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 113 17 \$6,932,125 \$339,336 \$7,271,461 Demand Response 22 35 Demand Response 484.638 484.638 \$6.00 \$0.70 2.50 Total 135 52 Total \$8.662.976 \$339,336 \$9.002.312 \$5.00 \$0.60 2.00 \$0.50 \$4.00 1.50 \$0.40 \$3.00 \$0.30 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.10 \$0.00 0.00 \$0.00 98 99 00 01 98 99 00 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per

Vehicle Revenue Mile

98 99 00 01

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

\$3.50

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00



Local

State

Other

Fares

Federal

92%

Local

² Includes Federal capital funds used to pay for operating expenses.